

**LINDEN SHORE DISTRICT  
BUDGET  
JULY 1, 2011 THROUGH JUNE 30, 2012**

**Revenues:**

**Taxes Received**

Current	.80 mil. Rate (unchanged)	\$84,830
Prior Years		\$1,000

**Boat Stake Fees:**

\$1,500

**Clam Beds:**

\$500

**Donation**

**Interest Received:**

Taxes	\$500
Checking Acct. (BOA)	\$0
STIF (Ct. Short Term Investment Fund)	\$1,500

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<b>Total Revenues</b>	<b>\$89,830</b>
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**Expenses:**

Accounting	\$4,000
Erosion Control/Capital Improvements	\$4,000
Erosion Control/Capital Improvements-Reserve	\$29,000
Insurance	\$14,000
Landscaping	\$16,030
Legal	\$3,300
Maintenance	\$6,000
Office Expenses	\$1,500
Property Taxes-Linden Ave. and Clam Beds	\$5,800
Salary-Secretary	\$2,500
Salary-Treasurer	\$2,500
Website	\$1,200

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<b>Total Expenses</b>	<b>\$89,830</b>
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**Grand List Assessment Spring 2011**

\$106,046,300

**Absentee Vote:**

Approved\_\_\_\_\_ Disapproved\_\_\_\_\_

If voting by proxy, please return to:

**Linda Anderson  
263 Linden Ave  
Branford, Ct 06405**

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**Signature of Voter**

**Date**